

WISBOROUGH GREEN PARISH COUNCIL - SECTION 106 AND COMMUNITY INFRASTRUCTURE LEVY SPENDING PLAN AGREED 5TH JANUARY 2021

IBP ID	Scheme	Justification	Term Time	Cost Range	CIL	Comments	S106	S106	CIL
					S106		Other	Songhurst - sum paid to PC	Great Meadow Use in 10 years from 13 Mar 2015. Apply to CDC.
							£55,000.00	£76,430.10	£108,650.00
Fund Balance after allocation							£43,500.00	£0.00	£0.00
IBP/224	Traffic calming throughout the village	Wisborough Green are currently developing a Traffic Management Plan - new issues may come through as a result and older issues may be removed in place	Short term (2020-2026)	6,000.00	CIL	CSW equipment (489.88) SID Purchase (Balance after NHB £2780.12)			£3,270.00
IBP/761	Local road network. Traffic calming throughout the village.	Re-align hedge at New Pound Lane exit on to B2133 to improve visibility and safety.	Short term (2020-2026)	3,000.00	CIL				£3,000.00
IBP/588	Improvements to the Village Hall.	Current building needs modernisation. Improved accessibility for all and storage.	Short term (2020-2026)	700,000.00	CIL	Community Facilities (already allocated to V Hall). Allocated £70,000 in total		£45,434.84	£24,565.16
						Public Art (Exenditure on one project)		£9,447.41	
IBP/817	Garage purchase	To provide essential storage facility for village fete which is close to the Village Green.	Short term (2020-2026)	30,000.00	CIL	£30,000 garage and £1500 legal fees. Value of single garage questioned but useful if second provided in NP process. Obtain valuation and look into rental options to be funded from the Precept. Reduce allocation from 30K to 20K			£20,000.00
IBP/590	Village Green Drainage and Irrigation	To reduce water logging to improve surface for sports and community use.	Short term (2020-2026)	65,000.00	CIL	Drainage and irrigation discussed as recorded in minutes			£29,306.19
IBP/765	Leveling of cricket outfield on Village Green	Unevenness of the ground creates unpredictability of balls.	Short term (2020-2026)	10,000.00	CIL	Revised Cost reduced from £20,000 to £10,000			£4,508.65

IBP/322	CDC Identified Project - Pavilion	Improvements or rebuild of Sports Association Pavilion to create community sports facility	Short term (2020-2026)	800,000.00	Sports Association/ Parish Council	Revised Cost. Increased to £800,000. Make up with further CIL to £70,000 in total to match Village Hall. Ascertain if S106 funding could be released for drainage.		£21,547.85	£24,000.00
	Songhurst Meadow	Works to Open Space	Short term (2020-2026)		Parish Council	Surface preparation and bridge	£10,000.00		
	Songhurst Meadow	Legal fees to land transfer	Short term (2020-2026)	1200-1500	Parish Council		£1,500.00		