

Wisborough Green Parish Council – Objectives –April 2022 to 2028 (November 2023 Update)

ROAD AND TRANSPORT										
Project	Justification	Lead	Estimated Cost	Funding Source	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond 2028
Durbans Road Speed Reduction	Reduce speed through residential road	Parish Council	£3K	CIL	Prev. failed Community TPO appli	X	X			
Kirdford Road Footway – Ansells to Village Green	Development along Kirdford Road justifies – linked with NP Review	WSCC/ Parish Council		Developer CIL S106 (WSCC)		X	X	Linked to site development. Community Highways App submitted Summer 23		
Extension of Double Yellow Lines outside Cricks	Improve visibility at junction On WSCC Community Issues List.	WSCC	?		On WSCC TRO application list but unlikely to be achieved unless PC wishes to fund from CIL. (Discussion with WSCC)					

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COMMUNITY FACILITIES										
Project	Justification	Lead	Estimated Cost	Funding Source	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond 2028
Village Hall Modernisation	Stage 2 and 3	VHMC	£500K	VHMC CIL Grants						X
Public Toilets (10 years from 1.4.14)	Modernisation and DDA compliance.	Parish Council	£45K	CIL/Grants			X	X	X	X
Pavilion Improvements	Improved community sports facility.	WG Sports	£1M	Fundraising Grants CIL			X	X	X	X
Sports Pitch Provision	Provide additional practice facilities to reduce pressure on the use of the Village Green.	WG Sports	£2K Lease	WG Sports		X	X	X	X	X
Village Website	Improved look and functionality. Update	Parish Council	£2K	Precept			Website to be updated			
Wyatt Close Garage	Repairs to existing garage which provides storage for Fete Society	Parish Council	£500 Door + frame	Precept		X Door				
Purpose-built storage	Acquire land or use part of allotment site to provide community storage, particularly for the Fete, to maintain traditional event	Parish Council	?	CIL					X	X
Playground (added Nov 2023 in view of 2023 inspection report)	Upgrade/replacement of large climbing frame	Parish Council	£20,000	CIL					X	X
Songhurst Meadow junior cricket provision (added Nov 23) The idea had been part of previous discussion, but no conclusion had been determined.	No consideration given to costs, management or arrangements at this stage.	Parish Council/ WGS		CIL					X	X

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BUSINESS AND TOURISM										
Project	Justification	Lead	Estimated Cost	Funding Source	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond 2028
Self-Guided Tourist Trail (Production of map with identified points around village centre giving history)	Promotion of the village as a gateway to SDNP, to support and encourage tourism and the local economy.	Parish Council/ History Society		Parish Council/ Grants	Not completed so far. Needs work. Linked to Trailtale or another self-guided app?					
Local Walks Booklet/Nature conservation areas and nature trails Map of Parish in village centre with details marked	To encourage health and wellbeing, to support and encourage tourism and the local economy and to promote areas of biodiversity to encourage preservation of wildlife.	Parish Council/ Parish Wildlife Group		Parish Council/ Grants	X	Not progressed to date				

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LEGAL REQUIREMENTS										
Project	Justification	Lead	Estimated Cost	Funding Source	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond 2028
Community Land Trust	Establish CLT if community support and need identified.	Parish Council	?	Grant Funding	Only establish if need identified. PC decision 21.11.23.					
Pavilion Lease and Trustee Arrangements	To formalise details – linked to development of new building.	WGS/PC	£1250 V £3500 NL		X	X	Current lease expires December 2024			
Stable Field Open Space Lease	Potential lease to Sports Association	Parish Council	£2,000			X	Linked to development			

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VILLAGE MAINTENANCE										
Project	Justification	Lead	Estimated Cost	Funding Source	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond 2028
Flooding Issues	Undertake regular maintenance of ditches around village. Community education & promotion.	Parish Council		Parish Council	Completed 2022 & 2023			X Review Kird Rd & Cricks		
Village Hall Car Park	Re-surfacing and bay marking Surface dressing	Parish Council	?	Parish Council			X			
Access Road behind Village Hall up to church	Fill deep hollows and heavy surface dressing	Parish Council	£2000 +	Parish Council			X			
York Stone path widening School Road	For easier pedestrian access to school – potential for CIL funding as improvement	Parish Council	£6000 + How wide & long ?	Parish Council					X	X
Kirdford Road Pavement & across in front of playground	Cracking and unevenness – clear edges and resurface	Parish Council		Parish Council		X				
Harsfold Lane	Resurfacing of top section only with contribution from Harsfold Lane residents	Parish Council	Total £6,400 +	Parish Council			X	X		
Conservatoin Area Tree Inspection	Formal health & safety inspection every 3 years.	Parish Council	£1,200	Parish Council		X			X	
Residential accesses / hedges	Property owner responsibility but PC to contact	Property Owners			Ongoing					
Conservation Area *	Review and monitor CDC Conservation Area Management Plan to maintain public areas.	Parish Council								

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COMMUNITY WELLBEING										
Project	Justification	Lead	Estimated Cost	Funding Source	2023/24	2024/25	2025/26	2026/27	2027/28	Beyond 2028
Welcome to new residents' information booklet/card	To promote the societies and organisations within the village and create a sense of community. To encourage and motivate residents to take on active roles within the community. Welcome card directing to up to date information on the website	Parish Council	Clerk's time + £50 printing	Parish Council		X				
Promotion of Community Organisations	To promote the societies and organisations within the village and create a sense of community. To encourage and motivate residents to take on active roles within the community.	Parish Council			Undertaken in the past but not future date identified. Assess need on an annual basis. Could be linked to future NP consultations as previously.					