

		Budget	2024/2025 Notes
		2024/2025	
Income			
	Allotment Rents	800.00	
	Allotmnet Deposit	-	
	Annual Fair	340.00	
	Bank Interest	4,000.00	
	CIL Receipt	-	
	Donations	-	
	From Reserves	6,352.83	£4,102.83 From General Reserve to bal budget & £2,250 from NP Reserve (23/24 not spent)
	Grants	-	
	Public Works Loan	-	
	Precept	85,000.00	Paid in two instalments - April and September
	Public Toilets	300.00	
	Sundry Income	35.00	
	Workhouse Rent	7,686.00	
Total Income		104,513.83	
Expense			
Administration			
	Admin Miscellaneous	1,625.00	Website/email, PO Box, Computer/website suport, Licences, Payroll, Data protection
	Audit Fees	831.40	Internal & external
	Bank Charges & Interest	-	
	Clerk Salary and Oncosts	31,530.00	Salary and pension
	Clerk Travel Expenses	100.00	
	Councillor Expenses	300.00	Only paid for mileage and subsistence for attending meetings outside the Parish on request
	Insurance	2,000.00	Public Liability and property
	Legal & Professional Fees	6,500.00	Stable Field Lease, Planning issues, Legals for Public toilets
	Office Supplies	260.00	Printer ink & stationery
	Postage	50.00	
	Publicity	1,500.00	Newsletters & distribution
	Section 137	600.00	Outside village donations and Remembrance day wreath
	Subscriptions	948.43	NALC, WSALC, SLCC, OPEN Spaces Society, APCAG, GACC
	Telephone	765.00	Parish Council, and Village Hall Broadband required for meetings

	Training Courses	250.00	Councillors & Clerk
	Total Administration	47,259.83	
	Allotments		
	Allotment Maintenance	350.00	Outside hedge and miscellaneous items - taps, security
	Allotment Deposit Refund	-	Deposit returned when plot is left in reasonable condition
	Allot Deposit to Reserve	-	Deposit taken when plot allocated
	Water	550.00	
	Total Allotments	900.00	
	Chairmans Allowance	250.00	Covers miscellaneous expenses such as Annual Parish meeting refreshments
	Donations Paid		
	Churchyard Maintenance (S137)	1,400.00	For the clock and churchyard maintenance
	Minibus	350.00	
	Other Donations	-	
	Total Donations Paid	1,750.00	
	Village Hall and Workhouse		
	To Village Hall Reserve Fund	-	
	Village Hall Repairs	-	
	Total Village Hall and Workhouse	-	
	Village Maintenance		
	CDC Litter Collection	1,976.00	Weekly emptying of litter bins on The Green and Songhurst Meadow
	Christmas Tree and Lights	280.00	
	General Maintenance	7,832.00	Tree inspection & annyal tree maintenance, willow pollard, ditch clearing, dog waste bags, bench cleaning, pressure wash playground/sundial, spraying, rd sweeping & miscellaneous
	Grass Cutting (All)	8,991.00	The Green/Conservation Area, Songhurst Meadow & top of Harsfold Lane
	Songhurst Meadow Costs (not grass)	1,945.00	Weeding, hedge cutting, tree surgery, spraying, rolling, miscellaneous
	Green Surface Maintenance	3,850.00	Maintenance for general recreation (separate budget for grass cutting)
	Path Maintenance	1,000.00	Parish Council path repairs - york stone only
	Playground Maintenance	2,075.00	Inspection and misc repairs
	Pond Maintenance	100.00	Duckhouse repairs
	Public Toilets	10,955.00	Daily cleaning, hand dryer rental, water, electricity, waste water, water testing
	Winter Management Plan	600.00	Local arrangment for gritting key/high use pedestrian areas
	Total Village Maintenance	39,604.00	

	Village Projects		
	CIL Expenditure	-	
	Donated Seats	-	
	Other Projects	500.00	D Day 80th Anniversay provision
	Neighbourhood Plan	2,250.00	Consultation costs (bought in from reserve if used)
	Paths and Roads Projects	9,000.00	Kirdford Road footway and potholes on Parish Council land
	Playground Projects	3,000.00	Provison to upgrade equipment
	Pond Project	-	
	Projects on the Green	-	
	Songhurst Projects	-	
	Restricted Grants	-	
	Unbudgeted Expenditure	-	
	Projects using Reserve Fund	-	
	Transfer to Reserve	-	
	Total Village Projects	14,750.00	
	Total Expense	104,513.83	
	Year End Position	-	Income and Expenditure to be balanced