

		Budget 2026/2027	Notes	Power
Income				
	Allotment Rents	1,000.00		Small Holding & Allotment Act 1908
	Allotment Deposit	-		
	Annual Fair	340.00		
	Bank Interest	6,722.00		
	CIL Receipt	-		Local Government Finance Act 1992
	Donations	-		Power to accept gifts LGA 1972 s139;
	From Reserves	49,000.00	7K Harsfold Lane & 42K CIL Playground	
	Grants	-		
	Public Works Loan	-		LGA Act 2003, schedule 1, para 2
	Precept	89,000.00		
	Public Toilets	300.00		
	Sundry Income	36.00		
	Workhouse Rent	8,058.96		
Total Income		154,456.96		
Expense				
Administration				
	Admin Miscellaneous	2,454.00		Website LGA 1972, s142, S145; S111, IT LGA s111; Confidential waste DPA 2018 s56;
	Audit Fees	870.00		LGA 1972 s111
	Bank Charges & Interest	-		LGA 1972 s111
	Clerk Salary and Oncosts	35,117.02		LGA 1972 s112, Pensions Act 2008
	Clerk Travel Expenses	100.00		LGA 1972 s111
	Councillor Expenses	300.00		LGA 1972 s111
	Insurance	1,900.00		LGA 1972 s111
	Legal & Professional Fees	7,000.00		LGA 1972 s111
	Office Supplies	200.00		LGA 1972 s111
	Postage	50.00		LGA 1972 s111
	Publicity	1,340.00		Newsletter LGA 1972, s142
	Section 137	600.00		LGA S137 (2026/2027 - £11.60/electgor (1265) £14,674
	Subscriptions	1,070.00		LGA 1972 s111, LGA 1972 s 143 Local Gov

	Telephone & Broadband	824.00		LGA 1972 s111
	Training Courses	250.00		LGA 1972 s111
	Total Administration	52,075.02		
	Allotments			
	Allotment Maintenance	510.00		Small Holding & Allotment Act 1908
	Allotment Deposit Refund	-		
	Allot Deposit to Reserve	-		
	Water	900.00		Small Holding & Allotment Act 1908
	Total Allotments	1,410.00		
	Chairmans Allowance	250.00		LGA 1972 s15(5) (145 for volunteer thank you.)
	Donations Paid			
	Churchyard Maintenance (S137)	1,500.00		Clock - Parish Councils Act 1957, s2; Churchyard Maintenance LGA S137
	Minibus	350.00		Local Government and Ratings Act 1997, s26-29
	Other Donations	-		LGA S137 outside of Parish
	Total Donations Paid	1,850.00		
	Village Hall and Workhouse			
	To Village Hall Reserve Fund	-		LGA Act 1972 s133
	Village Hall Repairs	-		LGA Act 1972 s133
	Workhouse Loan repayment	-		LGA Act 2003
	Total Village Hall and Workhouse	-		
	Village Maintenance			
	CDC Litter Collection	2,175.00		Litter Act 1983 s5
	Christmas Tree and Lights	300.00		LGA 1972 s145, S137 class 5
	General Maintenance	6,008.64		Ditches Public Health Act 1936 s260; Open Space Act 1906 ss9,10; Litter picking Public Health Act s596; Tree work OSA
	Grass Cutting (All)	10,663.50		Public Health Act 1875, s164; Open Space Act 1906 s9,10;
	Songhurst Meadow Costs (not grass)	800.00		Ditches Public Health Act 1936 s260; Open Space Act 1906 s9,10

	Green Surface Maintenance	5,000.00	Increased by 500	Public Health Act 1875, s164; Local Government (Misc Provs) Act 1976 s19
	Path Maintenance	500.00		Highways Act 1980 ss43,50
	Playground Maintenance	595.00		LGA (Misc Prov) Act 1976 s19; Public Health Act s164
	Pond Maintenance	100.00		Public Health Act 1936 s260
	Public Toilets	11,879.80		Public Health Act 1936, s87
	Winter Management Plan	600.00		Highways Act 1980 s43, 44
	Total Village Maintenance	38,621.94		
	Village Projects			
	CIL Expenditure	42,000.00	Playground surface	
	Donated Seats	-		Parish Councils Act 1957 s1 (Roadside); Power to accept gifts LGA 1972 s139;
	Other Projects	-		LGA 1972 s.145
	Neighbourhood Plan	8,250.00		Localism Act 2011; Town & Country Planning Act 1990
	Paths and Roads Projects	3,000.00		Highways Act 1980 ss43,50; Road Traffic Reg Act 1984 s57, 63
	Playground Projects	-	To use CIL	LGA (Misc Prov) Act 1976 s19
	Pond Project	-		Public Health Act 1936 s260
	Projects on the Green	-		Public Health Act 1875; Open Space Act 1906;
	Songhurst Projects	-		Public Health Act 1875; Open Space Act 1906;
	Restricted Grants	-		
	Unbudgeted Expenditure	-		
	Projects using Reserve Fund	7,000.00	Top of Harsfold Lane	
	Transfer to Reserve	-		
	Total Village Projects	60,250.00		
	Total Expense	154,456.96		
	Year End Position	0.00		