

The following is a brief summary of the Parish Council's year.

Members

Although the Parish Council's financial year ends on 31st March, the first meeting of the Council's new year, with the election of the Chairman, is in May. The Parish Council (PC) began the year with one vacancy, advertised since October 2024, and was delighted to fill this vacancy by co-opting Michael Foster onto the Council in May. One vacancy was filled and we heard news of another. Howard True announced his resignation having served for 10 years. This was Howard's second stint on the Council, having originally served back in the 1990s; we thank him for his dedication and commitment to the village. Following several months of advertising, we were pleased to welcome Francis Vickery to the Council in November.

In April 2025, Peter Drummond advised the Council that he would not be re-standing as Chairman in May. We were therefore delighted that Sophie Winship stepped up, the first female Chair since Joyce Barlow in the 1970s. No Vice-Chair was elected on this occasion. The PC is extremely grateful to Pete for acting as Chairman for over 8 years and in that time, overseeing major changes and issues in the village.

It is worth highlighting that although councillors are formal members of local government, being elected or co-opted onto the PC, Parish Councillors are essentially volunteers who are not paid for their work, they give freely of their time. Wisborough Green is fortunate to have a dedicated team with a range of skills and interests, all working together to benefit the village. The next PC elections are in 2027, so you are forewarned.

District and County Councillors

We must also acknowledge the help and support offered by Gareth Evans and Charles Todhunter, our District Councillors, and Janet Duncton, our County Councillor. All regularly attend the PC meetings to give valuable updates on district and county matters, for which we are very grateful, and represent the Parish at Chichester.

Meetings

Full Council: Over the last year, the PC held 12 meetings, including 10 scheduled monthly sessions and 2 extra meetings to address urgent issues. Information about each meeting is posted on village noticeboards and the website. Residents are warmly invited to attend, whether to voice their views, contribute ideas, or simply gain a better understanding of the Council's activities. Each meeting features a dedicated public questions agenda item, offering an opportunity to bring matters directly to the Council. We welcome your participation and encourage you to get involved.

Finance Committee: This Committee met on one occasion in November for in-depth discussion and scrutiny of the PC's budget, objectives, and long-term financial planning.

Planning Committee: Although dates for this Committee are scheduled for the year, meetings are only called if required to meet Chichester District Council (CDC) response deadlines, otherwise planning applications are reviewed at full Council meetings. During the past year, the Committee met on 5 occasions and the Council reviewed 37 applications (47 in the previous year). Any enforcement matters raised with the PC are referred to CDC as the planning authority.

External Meetings / Consultations: To stay informed about matters affecting the Parish, the PC ensures representation at key briefing sessions covering local, district, county, and national issues. Councillors and the Clerk attend these sessions and provide updates at our monthly meetings when necessary.

Training

As the PC's role and responsibilities continue to increase, it is essential that it remains well informed and up to date. The Clerk attends regular Clerks' meetings, providing valuable opportunities for information sharing, and Councillors participate in training as required. Last year the Clerk completed playground inspection, Legionella and Code of Conduct training. One Councillor attended New Councillor training, others attended planning updates and all Councillors have undertaken a Data Protection refresher.

Publicity

Newsletter: The PC is extremely grateful to the Ad Vincula distribution team who delivered an Annual Report summary last May and 3 newsletters during the year to all households.

Website: Our current village website was launched in 2017. It is now necessary for the PC to meet website accessibility requirements. Website accessibility means designing a website so that everyone, including people with disabilities or situational limitations, can navigate and find the information they require, ensuring equal access to information and functionality. As such, the PC agreed to update the village website and a new look website was recently published. The Clerk will continue to update.

Local Plan & Neighbourhood Plan (NP) Review Update: While having a Local Plan in place helps protect against speculative development, the PC has actively represented Wisborough Green's concerns about the proposed housing allocation and last May made one final representation to the Local Plan examination. Unfortunately, the inspectors dismissed our concerns and supported the housing allocation of 75 new dwellings.

Without an up-to-date NP, site allocation decisions would be made by CDC potentially ignoring local preferences. A valid NP also increases the village's share of the Community Infrastructure Levy from 15% to 25%, funding improvements in local infrastructure.

Last April, the NP Steering Group was re-established and a call for more help was made; we are pleased that two new faces joined the team. A Call for Sites and site assessments were undertaken over the summer, with the information presented to the village at a consultation event at the end of February 2026; over 200 people attended, some people returning for a second visit. All feedback is now being carefully analysed and will be reviewed by an independent planning consultant to ensure a thorough and objective evaluation. We will provide a further update as soon as the results are validated. Although the consultation has now closed, for those of you who were unable to attend, the displays have been published on the village website. A further consultation will be held in the Autumn.

Gatwick Airport: The PC continues to keep an eye on the airport and the potential impact that expansion could have on Wisborough Green. The PC is a member of the Association of Parish Councils Aviation Group (APCAG) which represents many local parishes in consultations and provides the PC with valuable updates.

Sports Pavilion: There are three elements that have involved PC time over the year:

- Current Pavilion: The PC was concerned about the condition of the existing building, which must remain usable for village sport until construction of a replacement is underway. The PC is delighted that the necessary repairs have been undertaken.
- Lease: The existing lease expired in December 2024. A new, more comprehensive and long-term lease has been drafted by the PC's solicitor but has not been finalised. While discussions continue, both parties have agreed to operate under the terms of the expired lease.
- Replacement Building: Discussions have continued about a new building. The PC supports a replacement building but has had to explore the legal implications of increasing the size of the building on a Registered Village Green, reviewing solicitor advice to ensure any proposal, in terms of size and use, complies with the law. Discussions are ongoing.

Road Safety: The PC has continued in its endeavours to improve road safety in the village and liaised closely with WSCC. Some improvements have been progressed:

- **School Parking:** It's hard to believe that the voluntary one-way system has now been in place for over 20 years. At the start of the school year, a reminder about the route and available parking is promoted to parents/carers by the school and published in the Parish magazine. The PC is pleased that this has helped to ease the congestion.
The PC remains extremely concerned about the ongoing issue of pavement parking associated with the school. Parking not only blocks the crossing point but also forces parents and children to step into the road and cross between parked cars, putting lives at risk. It is extremely disappointing that parents themselves are willing to endanger other children for the sake of convenience. It was also noticeable that cars were being parked on the verge, spreading mud across the road; the verge was repaired and posts installed.
The PC continues to work with WSCC to have the no-waiting (zig-zag) lines extended and with the police to ensure that enforcement action is taken where necessary. While WSCC initially rejected our request due to a lack of accident data, we have made it clear that waiting for a serious incident before acting is unacceptable. As a result, we are pleased that the application is being re-considered.
- **Durbans Road Crossing:** We are delighted that the application to WSCC to extend the double yellow lines to the laybys to stop parking and improve visibility for pedestrians was supported and the lines painted this March. The PC purchased two roadside signs to highlight the crossing point at the start of each half term, but unfortunately, one was removed, and the other damaged. A repair has been made but the missing figure will not be replaced. Additionally, WSCC has improved the signage north of the crossroads (near the Songhurst Meadow entrance) to alert drivers to children and encourage slower speeds and provided a further Speed Indicator Device pole.
- **Durbans Road - Extended Double Yellow Lines:** Our application to extend the lines opposite the Cricketers was successful. It is hoped that this will improve visibility when exiting Kirdford Road and to drivers approaching the crossroads. CDC Enforcement is aware and will attend to issue Fixed Penalty Notices to offenders.
- **Durbans Road Speed Reduction:** We were delighted that after one failed application and many years of badgering, we were able to resubmit the application when WSCC policy changed. They say that patience is a virtue and, in this case, it really was. The signs for the new 30mph speed limit were installed last Summer.
- **Friday Evening Cricket Parking Concerns:** While signs, parking restrictions, and marshals were used in 2025, some confrontations still occurred. CDC Enforcement Officers also attended and issued fixed penalty notices. We have continued to raise this with Wisborough Green Sports (WGS) and requested further traffic management measures for 2026 including the use of Stable Field for further parking. The PC will continue monitoring the situation throughout this summer and the Cricket Club will continue to manage traffic.
- **Butts Meadow Junction Protection Lines:** Following representation at a PC meeting and a resident's petition submitted to WSCC, these lines were installed. Although the Traffic Regulation Order was advertised, a directly affected resident has raised concerns. This matter is ongoing.
- **Community Highways Scheme – Kirdford Road Pavement:** It was always going to be an ambitious achievement to create a pavement into the village, but we are so close. The footpath with Stable Field has been achieved and the development of Tanglewood includes a connecting path. We had hoped by now that firm plans would be in place for WSCC to provide the connection to the village but unfortunately the scheme has been delayed by the legal implications of providing a path on a Registered Village Green. The PC is following up.
- **B2133 Traffic Speed:** Following concerns raised by residents, and in connection with a similar application by Loxwood Parish Council, the PC submitted a request to WSCC to reduce the current 60 mph speed limit to 50 mph, from the Parish boundary to the start of the existing 40 mph section at Newpound. Unfortunately, the application was unsuccessful. WSCC advised that there was no collision data linked to excessive speed, and that average vehicle speeds were well below the 85th percentile indicating that most drivers are already travelling at appropriate speeds for the road conditions. Loxwood Parish Council's application was also unsuccessful.
- **Speed Indicator Device (SID):** SID has been around the village in his various locations educating drivers and recording valuable data. We have heard from several residents that where SID's been located they've noticed a reduction in vehicle speed – he's doing good work. A further site has now been approved along Billingshurst Road by Wisborough Gardens, and also on the B2133 at Newpound, on the verge in front of the Bat and Ball.
- **Community Speed Watch (CSW):** Over the past year, the CSW team has been out and about educating drivers; we thank them for all their efforts. If you're concerned about speeding and can spare even a little time, we'd love your help. It's a rewarding way to contribute.

- Remembrance Day Closure: The application to close the A272 for 11 minutes around 11 am for the 2-minute silence was successful; Councillors were on hand for traffic management.

School Road Drainage Issues

A water leak, a possible spring and a blocked drain caused significant saturation on the corner of the Little Green which caused the collapse of the ditch and surface water was flooding a property. The work was undertaken in May and funded by WSCC Operation Watershed. It was not without a few issues, but the water is now flowing and the bank is stabilising. It is hoped that the last of the shuttering will be removed later this year.

Petworth Road Drainage Issues

It was brought to the PC's attention that surface water drainage issues in Petworth Road were affecting the Zoar Chapel, a village heritage asset. In consultation with the Pastor, a comprehensive report was submitted to WSCC. After further investigations, WSCC Highways accepted that drainage under the A272 needed to be repaired and are now undertaking this work.

Life Saving Skills

The PC offered members of village organisations and groups the opportunity to learn vital lifesaving skills through the Rescue Ready project. This initiative, launched by The Sussex Heart Charity in partnership with Pulse South Coast, provided free Automated External Defibrillator (AED) and Cardiopulmonary Resuscitation (CPR) awareness sessions to 28 village residents last September in the Village Hall. There was no charge, but the PC has since made a donation of £140 to the charity. Further sessions can be organised if there is sufficient interest.

Village Asset:

- Stable Field Open Space: The field next to the new Barnfield Shaw development in Kirdford Road will continue to be called Stable Field. The transfer of the land to the PC has now been registered. When the weather and ground conditions permit, the developer will level and re-seed.

Environmental:

- The Village Green: The PC continues to maintain the Green for general recreation, while WGS funds sports-related repairs. The Green Coordination Group - comprising representatives from the PC, WGS, and the community - met twice to discuss potential issues affecting the Green.
- Byelaws: The current Byelaws for the Village Green came into force on 1st July 1969. In June 2023, the PC agreed to update usage regulations and increase fines, with the intention of covering Songhurst Meadow under the same byelaws; a village consultation was subsequently undertaken which received overwhelming support. With the transfer of Stable Field to the PC, it was agreed to also include this area of land. The formal application was submitted last Autumn to the Department for Levelling Up, Housing and Communities. We are waiting to hear further.
- Dog Fouling: The PC has provided free dog waste bags on the Green since December 2016. Over the past year, approximately 5,000 dog waste bags (3,200 last year) have been supplied at a cost of £241. But despite this, it is disappointing that dog fouling has remained a persistent issue in the village, particularly at Songhurst Meadow, despite repeated efforts to raise awareness. As such, a temporary dogs on leads policy was introduced. The PC was pleased that after a short time there was a noticeable improvement so was able to lift the temporary policy; the signs were updated accordingly. As it appeared more of an issue on Songhurst Meadow where the grass was longer, and not the Green, the PC agreed to implement shorter grass cutting which appeared to work. Although this comes at a cost, public safety is paramount. Weekly cutting will continue in 2026.
- Trees: As part of the PC's commitment to ensure the health and safety of village trees, an annual tree inspection is undertaken, and every 3 years a qualified arboriculturist is engaged to undertake a professional risk assessment survey. This is particularly important given that many of the trees have benches underneath them and the Green is so well used. Maintenance work is undertaken as required. Unfortunately, it was necessary to remove the large tree at the bottom of Butts Meadow and a further tree, by the public toilets, will be removed this summer. Both will be replaced.
- Path Repairs: The paths around the village centre are inspected on an annual basis and repairs undertaken where necessary.

- **Benches:** The Parish Council owns 37 benches. They are assessed on an annual basis and repaired and cleaned, as necessary. They were all sprayed last summer with an algae/lichen preventative treatment (safe for use in public areas) and inspection after the winter has shown a marked improvement and will be continued.
- **Verge/Post Damage:** The PC continues to monitor and maintain the posts and verges, as necessary.
- **Litter:** We are grateful to all residents who continue to pick up litter around the village. We organised two community litter picking sessions this year, being delighted with the attendance and encouraged to see so many enthusiastic children.
- **Playground:** The Clerk undertakes a weekly visual inspection and a full RoSPA inspection is undertaken each September. Some necessary repairs were undertaken this year. However, the black wetpour surface is deteriorating and will be replaced in 2026. This is a significant cost which will be funded by Community Infrastructure Funding.
- **Christmas Lights:** The PC, with the permission of St Peter's Parochial Church Council, arranged for the Star to be projected on to the Church tower. This unusual Christmas decoration continues to be well received and wasn't affected by winter storms this year.

Winter Management Plan: The Plan is agreed with WSCC on an annual basis to ensure that the village remains accessible in extreme snow conditions. David Pegley Contracting will undertake additional limited snow clearing and gritting in the village centre, and the Bedham area. Fortunately, it hasn't been necessary to call upon him this winter.

Allotments: The popularity and interest have continued over the year and the PC is pleased that all plots are allocated at the present time. The PC is mindful that water costs are increasing and as such, is now reviewing rents on an annual basis.

EXPLANATION OF ACCOUNTS FOR YEAR END 31ST MARCH 2026

Income

- **Total Income:** Total income for the year, excluding transfers from reserve funds, was £185,367.45. The Precept was set at £89,000 (an increase of £4,000 on the previous year). Income was significantly boosted by £79,430 of Community Infrastructure Levy Funding (CIL) received for the Barnfield Shaw development.
- **Allotments:** The division of larger plots over previous years has created additional opportunities. Plots were charged at 40p per square metre for the year, which is reviewed annually to reflect rising water costs. A £50 deposit is taken to encourage plots to be left in a reasonable condition when vacated.
- **Reserve Funds:** The PC has created reserves to fund future projects or unexpected expenditure, drawing on them as required. The main transfer related to the Operation Watershed grant of £20,949.55, received during the previous financial year, with works completed in May. Funds from reserves also covered allotment deposit refunds, outstanding tree work, and CIL funding to purchase the pavement figures.
- **Donations:** A single donation of £100 was received from a contractor following damage to the Village Green; he was caught by the Clerk!
- **Bank Interest:** The PC continued to ensure funds were managed prudently, with earmarked reserves protected. Funds were invested in a series of smaller one-year fixed-rate bonds, alongside 31- and 35-day notice accounts. These are covered by the Financial Services Compensation Scheme, and the interest generated supports the village. Total interest received was £6,973.
- **Public Toilet Donations:** The PC was pleased to receive a donation towards the upkeep from the Fete Society.
- **Sundry Income:** This related to peppercorn rents for access across the Green, the Fete Society garage rent and a small refund for an exchanged item.
- **Village Hall Lease:** Lease payments are made twice in the year and represent 40% of the Old Workhouse residential income.

Expenditure

- **Administration:** Total annual administrative costs, including the Clerk's salary and all operational expenses required for the Council to function effectively, amounted to £43,668.55 (£39,312 in 2024).
 - **Clerk's Salary:** A pay award agreed by the National Joint Council for Local Government Services from 1 April 2025 was applied, with corresponding increases to National Insurance and pension contributions.
 - **Legal & Professional Fees:** Costs included planning advice on Tree Preservation Orders to respond to CDC, fees for the preparation of a new Pavilion Lease, and settlement of legal costs relating to the acquisition of the Songhurst Meadow open space.
 - **Section 137:** Grants were made to organisations demonstrating community benefit, including: St Catherine's Hospice (£80), Kent Surrey Sussex Air Ambulance (£275), Chichester & Arun Citizens Advice (£100), 4Sight Vision (£80), Billingshurst Emergency Assistance Team (£100), Tyler's Trust (£200), Sussex Heart Charity (£140) for CPR and defibrillator training, and Royal British Legion (£100) for Remembrance wreaths.
 - **Subscriptions:** Annual subscriptions were paid to the West Sussex Association of Local Councils, Open Spaces Society, Society of Local Council Clerks, Gatwick Area Conservation Campaign, and the Association of Parish Councils Aviation Group.
 - **Telephone/Broadband:** Costs covered broadband provision for the Village Hall and the Council's telephone and broadband services. Broadband at the Hall supports the review of planning applications during meetings; a new contract included one year free of charge (January 2025 – January 2026).
 - **Training Courses:** The Clerk completed playground inspection, Legionella and Code of Conduct training. The Chair and Clerk also attended a National Planning Policy Framework update session. Two councillors also attended a planning update session organised by CDC.
- **Allotments:** The PC continued to maintenance the allotment hedge and addressed general upkeep. Rising water costs remain a pressure; tenants are encouraged to conserve water, and rents are reviewed annually.
- **Donations:** The Council continues to support local organisations, awarding £350 to the Community Minibus Association and £1,500 to St Peter's PCC for churchyard maintenance and clock upkeep.
- **Chairman's Allowance:** Used to fund the Annual Parish Meeting costs.
- **Village Maintenance:** The PC is responsible for general village maintenance to preserve its appearance. Total expenditure was £36,313.61, below the overall budget.
 - **CDC Litter Collection:** Sixteen litter bins within the Conservation Area and two at Songhurst Meadow were emptied weekly by CDC, at a cost of £1,853.28.
 - **General Maintenance:** Includes tree surgery, verge posts, verge repair, provision of dog bags, and general maintenance items to retain the village's appearance. This was well under budget due to tree work yet to be completed and planned work not undertaken. The underspend has been transferred to the Reserve.
 - **Grass Cutting:** Covered maintenance of the Green and Songhurst Meadow. Weekly cutting of the southern field at Songhurst Meadow was undertaken to deter dog fouling.
 - **Green Maintenance:** Includes upkeep of the grass surface to support general recreation; sports-related repairs were funded separately by Wisborough Green Sports.
 - **Public Toilets:** The PC met all costs for cleaning, utilities, and maintenance, totalling £12,011. Utility costs continued to rise.
 - **Songhurst Meadow Open Space:** Expenditure of £757 covered hedge cutting, weed control, tree work, rolling, and fencing.
 - **Neighbourhood Plan:** Printing and advertising for the February consultation event cost £549. The remaining budget has been transferred to reserves in anticipation of future significant costs.
 - **Paths & Roads Projects:** The allocated budget has been transferred to reserves to support future repairs to the upper section of Harsfold Lane.
 - **Projects Using Reserves:** The main expenditure of £20,949.55 related to the Operation Watershed drainage improvements in School Road and the Little Green, the funding having been received from WSCC in the previous financial year, with the work undertake last May. A further £1,930 was allocated for previously unbudgeted tree works not completed in the prior year.

Reserves: At the year-end it is necessary for the Parish Council to zero the budget by making transfers to Reserves. The following transfers were approved:

Reserves for Year Ending 31 March 2026				
Reserve Account	Opening Balance at 01.04.25	Less Expenditure using Reserves	Add Transfers To Reserves	Closing Balance at 31.03.26
General Reserve	30,817.39	0.00	7,148.98	37,966.37
Community Infrastructure Levy (CIL)	21,972.03	456.15	79,430.77	100,946.65
Village Maint. / Projects	11,685.00	1,930.00	17,000.00	26,755.00
Legal / Professional Fees	8,000.00	0.00	0.00	8,000.00
Neighbourhood Plan	4,500.00	0.00	1,950.00	6,450.00
Election Fee	3,426.00	0.00	0.00	3,426.00
Village Hall	7,153.23	0.00	0.00	7,153.23
Playground Project	8,877.83	0.00	0.00	8,877.83
Watershed Projects	25,943.52	20,949.55	0.00	4,993.97
Allotment Deposits	590.00	120.00	100.00	570.00
Youth Club (Holding)	543.83	0.00	0.00	543.83
Songhurst Meadow S106	47,681.64	0.00	0.00	47,681.64
	£171,190.47	£23,455.70	£105,629.75	£253,364.52

Year End Bank Reconciliation as of 31 March 2026	£	£
Barclays Community Account	4,719.16	
Barclays Business Premium Account (Savings)	22,958.55	
Natwest Current Account	838.50	
Natwest Reserve Account	15,404.85	
Cambridge & Counties 31 Day Notice Account	20,000.00	
Redwood Bank 35-Day Notice Account	71,673.20	
Cambridge & Counties 1 Year Fixed Term Bond (Jan)	51,357.40	
Cambridge & Counties 1 Year Fixed Term Bond (May)	31,508.22	
Redwood Bank 1 Year Fixed Term Bond (Oct)	<u>31,515.00</u>	
		249,974.88
Less uncleared payments as of 31 st March 2026		0.00
Add any unbanked cash as of 31 st March 2026		<u>0.00</u>
		249,974.88
Add VAT refund claimed April 2026		<u>3,389.64</u>
		253,364.52
Less funds allocated to:		
General Reserve (3-6 mths of Precept - 3 mths of £89,000 = £22,250)	37,966.37	
Community Infrastructure Projects	100,946.65	
Village Maintenance / Projects	26,755.00	
Legal / Professional Fees	8,000.00	
Neighbourhood Plan	6,450.00	
Election Fee	3,426.00	
Village Hall	7,153.23	
Playground Maintenance	8,877.83	
Watershed Fund	4,993.97	
Allotment Deposits (holding)	570.00	
Youth Club Closing Funds (holding)	543.83	
Songhurst Meadow S106	47,681.64	
		<u>253,364.52</u>
2025/2026 Budget Net Balance		0.00

INCOME & EXPENDITURE COMPARED TO BUDGET

Income	Year End March 2025		Year End March 2026	
	Actual	Budget	Actual	Budget
Allotment Rents	951.04	800.00	1,021.48	800.00
Allotment Deposits	170.00	0.00	100.00	0.00
Annual Fair	340.00	340.00	340.00	340.00
Bank Interest	5,071.71	4,000.00	6,973.79	4,000.00
Community Infrastructure Levy	0.00	0.00	79,430.77	0.00
Donations	3,985.45	0.00	100.00	0.00
Funds from Reserves	475.00	6,352.83	23,455.70	0.00
Grants	22,841.25	0.00	0.00	0.00
Precept	85,000.00	85,000.00	89,000.00	89,000.00
Public Toilets Donations	300.00	300.00	250.00	300.00
Sundry Income	44.03	35.00	92.45	37.00
Village Hall Lease	7,779.24	7,686.00	8,058.96	8,058.96
Total Income	126,957.72	104,513.83	208,823.15	102,735.96
Expense				
Administration				
Admin Miscellaneous	1,164.50	1,625.00	2,027.06	2,892.00
Audit Fees	809.90	831.40	850.70	830.00
Bank Charges & Interest	0.00	0.00	0.00	0.00
Clerk Salary & Oncosts	30,185.37	31,530.00	32,029.26	32,377.31
Clerk Travel Expenses	81.30	100.00	101.90	100.00
Councillor Expenses	96.94	300.00	91.34	300.00
Insurance	1,574.98	2,000.00	1,759.01	1,800.00
Legal & Professional Fees	1,600.00	6,500.00	2,465.00	2,000.00
Office Supplies	192.99	260.00	318.58	260.00
Postage	42.90	50.00	31.44	50.00
Publicity	1,152.56	1,500.00	980.84	1,430.00
Section 137 (Donations)	660.00	600.00	1,075.00	600.00
Subscriptions	916.20	948.43	957.50	1,022.50
Telephone/Broadband	789.50	765.00	560.92	880.00
Training Courses	45.00	250.00	420.00	250.00
Total Administration	39,312.14	47,259.83	43,668.55	44,791.81
Allotments				
Allotment Maintenance	499.00	350.00	385.00	700.00
Deposit Refund	30.00	0.00	120.00	0.00
Deposits transferred to Reserve	170.00	0.00	100.00	0.00
Water	400.15	550.00	809.26	600.00
Total Allotments	1,099.15	900.00	1,414.26	1,300.00
Chairman's Allowance	201.77	250.00	162.27	250.00
Village Donations				
Churchyard Maintenance	1,500.00	1,400.00	1,500.00	1,400.00
Minibus	350.00	350.00	350.00	350.00
Other Donations	0.00	0.00	0.00	0.00
Total Donations Paid	1,850.00	1,750.00	1,850.00	1,750.00

INCOME & EXPENDITURE COMPARED TO BUDGET CONTINUED

	Year End March 2025		Year End March 2026	
	Actual	Budget	Actual	Budget
Village Hall and Workhouse				
Village Hall Repairs	0.00	0.00	0.00	0.00
Total Village Hall and Workhouse	0.00	0.00	0.00	0.00
Village Maintenance				
CDC Litter Collection	1,778.40	1,976.00	1,853.28	2,000.00
Christmas Tree and Lights	224.00	280.00	238.90	280.00
General Maintenance	5,089.87	7,832.00	2,926.09	10,307.00
Grass Cutting	9,893.44	8,991.00	9,831.55	10,252.50
Green Maintenance	3,707.00	3,850.00	3,407.00	4,500.00
Path Maintenance	0.00	1,000.00	0.00	500.00
Playground Maintenance	780.89	2,075.00	1,287.97	595.00
Pond Maintenance	124.92	100.00	0.00	100.00
Public Toilets	11,553.73	10,955.00	12,011.16	11,759.50
Songhurst Open Space Maint.	864.36	1,945.00	757.66	1,250.00
Winter Management Plan	0.00	600.00	0.00	600.00
Total Village Maintenance	34,016.61	39,604.00	32,313.61	42,144.00
Village Projects				
CIL Expenditure	0.00	0.00	456.15	0.00
Village Benches	0.00	0.00	0.00	0.00
Other Projects	0.00	500.00	0.00	3,000.15
Neighbourhood Plan	0.00	2,250.00	549.01	2,500.00
Paths & Roads Projects	7,030.00	9,000.00	0.00	7,000.00
Playground Projects	0.00	3,000.00	0.00	0.00
Pond Project	0.00	0.00	0.00	0.00
Projects on the Green	1,463.40	0.00	0.00	0.00
Expenditure using Reserves	475.00	0.00	22,879.55	0.00
Transfer to Reserve	41,509.65	0.00	26,098.98	0.00
Transfer to CIL Reserve	0.00	0.00	79,430.77	0.00
Unbudgeted Expenditure	0.00	0.00	0.00	0.00
Total Village Projects	50,478.05	14,750.00	129,414.46	12,500.15
Total Expense	126,957.72	104,513.83	208,823.15	102,735.96
Net Balance	0.00	0.00	0.00	0.00